* **281**

Children educated through Head Start. Head Start children learn an array of social and developmentally appropriate skills and are prepared to enter kindergarten upon completion of the program. Services include child and family development, education, health, nutrition, social services, and parent involvement.

* **1,705**

Health Services patients were provided compre-hensive health care, contraceptive and related services, along with STD testing.

* **141**

Youth, adults, and families participated at Community Center events to improve their health, welfare, educational and recreational goals. 61 individuals were provided tools and resources through ARC – Recovery Network Implemen-tation Program to assist with recovery of substance abuse.

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Information Technology Solutions

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***59 Years of Community Action Programs & Services***

* **188**

**Homes were weatherized to improve the health, safety, and energy efficiency for families through the Home Weatheriza­tion Assistance Program, the Columbia Gas Warm Choice Program, and the Uni­versal Service Fund Energy Partnership Program.**

* **891**

**Patients were served at the Ashland Dental Clinic. Dental exams, x-rays, fill­ings, and array of other dental services were provided to patients.**

* **5,490**

**Home Energy Assistance Program (HEAP) applications were completed along with 2,755 Percentage of Income Payment Plan (PIPP) applications, and 96 Low-In­come Household Water Assistance Pro­gram (LIHWAP) applications to assist low to moderate income households with energy expenses.**

* **1,065**

Seniors assisted with meals and activities. Over 102,000 home delivered and congregate meals were served though our Senior Center.

* **135**

Individuals were accommodated with nights of shelter. Shelter staff work closely with clients to obtain stable housing. Clients were assisted with acquiring permanent, safe, and affordable housing through The Homelessness Crisis Response Program (HCRP). 105 families were assisted with HCRP.

* **883**

Households assisted with rent and utilities with emergency service funds through the Community Service Block Grant (CSBG), PRC, and the COVID Relief Grants.

* **286**

Total residents including new move-ins reside at our decent, safe, and affordable housing communities.

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**2022 Annual Report**



***“Reducing Poverty and Promoting Self-Sufficiency”***

**2022 Annual Report**



|  |  |
| --- | --- |
|  **Kno-Ho-Co-Ashland CAC and Affiliates** |  |
|  |  |
| **Net Grant Revenue** | **$ 10,740,318**  |
| **Program Service Fees/Participant Fees/Donations** | **$ 1,131,515**  |
| **Rental Income/Rent Subsidy** | **$ 777,167** |
| **Interest Income** | **$ 122,315** |
| **Other Income/Investment Income** | **$ 1,046,488**  |
| **In-Kind Contributions/Gain on sale of Property and Equipment** | **$ 971,828** |
| **Total Revenue** |  **$ 14,789,631** |
|  |  |
|  |  |
| **Personnel** |  **$ 7,127,206**  |
| **Depreciation** |  **$ 420,733**  |
| **Interest Expense** |  **$ 67,172**  |
| **Contract Labor/Services** |  **$ 392,944**  |
| **Supplies/Food** |  **$ 1,251,022**  |
| **Rent/Space Costs** |  **$ 855,712**  |
| **Travel/Transportation** |  **$ 285,712**  |
| **Energy Assistance Payments** |  **$ 2,057,631**  |
| **Operating Costs/Realized loss on sale of investments** |  **$ 212,066**  |
| **Other/In-Kind** |  **$ 1,847,080**  |
| **Total Expenses** |  **$ 14,517,278**  |
| **Change in Net Assets**  |  **$ 272,353** |

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